2020 Budget

Type	Category	YTD FY2019	YTD FY2020	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
income	A Class Tuition	$ 6,838.10		$ 6,840.00													$ -
income	A Donations Restricted	$ 2,925.00		$ 2,925.00													$ -
income	A Donations Unrestricted	$ 674.39		$ 375.00													$ -
income	A Fall Plant Sale	$ 1,848.34		$ 1,850.00													$ -
income	A Logo Sales	$ 4,319.69		$ 4,320.00	$ 307.81												$ 307.81
income	A Other Income	$ 1,731.90		$ 1,500.00													$ -
																	$ -
expense	Insurance	$ (1,465.00)		$ 1,465.00													$ -
expense	Logo Merchandise	$ (3,974.22)		$ 3,850.00	$ 52.50												$ 52.50
expense	Membership Committee	$ (123.51)		$ 125.00													$ -
expense	Miscellaneous	$ (80.64)		$ 80.00													$ -
expense	New Class Training	$ (5,623.31)	$ (1,575.00)	$ 6,000.00	$ 175.00												$ 175.00
expense	Prepaid Exp	$ (1,575.00)	$ 1,575.00														$ -
expense	Projects	$ (3,819.09)		$ 3,820.00													$ -
expense	Riverside Nature Center	$ (300.00)		$ 300.00													$ -
expense	Sales Tax	$ (246.68)		$ 330.00	$ 327.53												$ 327.53
expense	Speakers Dinner	$ (103.01)		$ 250.00	$ 25.80												$ 25.80
expense	Speakers Honorariums	$ (300.00)		$ 300.00													$ -
expense	State Meeting Donation	$ (500.00)		$ 500.00													$ -
expense	Treasurer Exp	$ (85.50)		$ 100.00													$ -
expense	Volunteer Recognition	$ (210.00)		$ 300.00													$ -